

California Regional Water Quality Control Board-Los Angeles Region
Contracts and Grants Program

Project Summary: 03-191-554

Project Number:	03-191-554	Project Status:	Active	Grant Manager:	D Koo
Project Name:	Malibu Lagoon Water Quality and Habitat Enhancement	Project on Schedule:	Yes		

Project Details

Watershed:	Santa Monica Bay	Project Description:	Restore lagoon and enhance circulation and water level control to improve water quality both in lagoon and along coast which are impaired for coliform. Several endangered species utilize lagoon. Has support of a large stakeholder group. Conceptual design work being funded by Coastal Conservancy under another grant.
Problem Statement:	The existing channel configurations in parts of the Lagoon cause poor circulation, eutrophication, and low dissolved oxygen levels. Large algae blooms result in the dry season, reducing visual and recreational values, and further depleting oxygen, endangering fish and aquatic other organisms.	Outcomes:	The goal is to address the inter-related problems of Malibu Lagoon configuration, water level and pollutant inflows to restore and protect those uses to improve the ecological structure and function of the Lagoon and enhance the Lagoon's capacity and filtering ability in the lower Malibu Creek watershed which empties into the Pacific Ocean at world famous Malibu Surfrider Beach.

Contract

Execution Date:	6/1/04	End Date:	3/31/06
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Contractor

Contractor Type:		Project Director	Project Assistant
Contractor Name:	California State Coastal Conservancy	Name:	Mark Beyler
Contractor Department:		Phone Number:	(510) 286-4172
Street Address:	1330 Broadway, 11th Floor	Phone Extension:	
Suite:		Fax Number:	5102860470
City:	Oakland	Email Address:	mbeyeler@scc.ca.gov
State:	CA	Zip:	94612-

Funding and Invoices

Funding Source: Prop-13-II

Project Amount: \$825,000

Match Amount: \$246,240

Fund Summary

	Award	Match
Allocation	\$825,000.00	\$246,240.00
Used	\$181,312.16	\$228,379.51
Balance	\$643,687.84	\$17,860.49

Deliverables

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Line Item	Description	Date		Task Completed
		Due	Receive	
1.5	Contract Summary	1/12/05	1/12/05	Yes
1.6	Subcontractor Documentation	8/15/03		Yes
3.1	Approved and Signed QAPP	1/31/05	4/3/06	Yes
3.2	Monitoring Plan	1/31/05	8/2/05	Yes
7.3	Draft Restoration Plan	3/31/05	5/27/05	Yes
1.2	Progress Reports	10/10/04		Yes
1.7	Expenditure/Invoice Projections	12/31/04		Yes
1.8	Project Survey Form	3/1/06		Yes
2.1	CEQA/NEPA Documentation	3/31/05	4/12/06	Yes
2.2	Signed Coversheets for all Permits and Agreements	3/31/05		Yes
4.1	PAEP	3/31/05	8/2/05	Yes
5.1	Written Justification with Recoupment Schedule	12/31/05	1/12/05	Yes
5.2	Proof of Separate Bank Account	12/31/05		
5.3	Bank Statements	12/31/05		
6.1	Meeting Notices and Announcements	1/31/05		Yes
6.2	Meeting Materials	1/31/05		Yes
6.3	Meeting Minutes, List of Participants	1/31/05		Yes
6.4	Printout of Website Page	1/31/05	5/1/05	Yes
7.4	Final Malibu Lagoon Restoration and Enhancement Plan	4/30/05	6/17/05	Yes
7.5	Letter to Proceed	4/30/05		
7.6	Printout of Website	4/30/05		Yes
8.3	Annual Monitoring Reports	12/31/04		
8.4	Final Monitoring Report	1/1/06		
9.2	Pre- and Post-construction Photo or Video Documentation	1/1/06		
9.3	"As-Built Drawings	1/1/06		
10.2	Draft Project Report	1/1/06		
10.3	Final Project Report	3/1/06		

Events

Date: 6/28/06

Type: Status report

Subject:

Status:

Comments:

Project is on schedule. QAPP was approved on 6/23/06. Sampling will begin shortly. Construction is scheduled to begin in October of 2006.